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Tab F-3

FUNCTIONS

Administrative Branch

The Chief, Administrative Branch, under the general direction of the Chief, Support Staff, shall:

- 1. Provide, in coordination with Agency components having primary responsibility, the following administrative support to OTR headquarters elements, and furnish guidance, when requested, to corresponding elements of the Field Training Base:
 - a. Personnel: Maintain records concerning OTR civilian and military T/O®s; provide for preliminary screening and referral of applicants; process and record all OTR personnel action documents; maintain time, attendance and overtime records; provide OTR personnel relations service;
 collaborate in the operation of the OTR Career Service Board and the Promotional Panels; and
 perform incidental services common to other secondary Personnel elements of the Agency.
 - b. Budget and Fiscal: Maintain budget and fiscal records for OTR; record allotments received, obligations incurred, and expenditures made; institute controls to assure that the Director of Training does not overobligate nor misapply his authorized funds; and prepare and/or consolidate OTR budget estimates and all incidental reports.
 - c. Supply and Services: Forecast, requisition, distribute, and dispose of supplies, material and equipment for OTR operations; determine space requirements, arrange for moves and, in commaintenance, reconstruction and disposal; provide mail control and courier service at OTR provide furniture and fixtures to Headquarters to the tions as required; and maintain records concerning quasi-personal vehicles assigned to OTR
- 2. Provide student registration service for OTR and maintain central records of courses, schedules, enrollments, performance, etc.

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- 3. Arrange, in collaboration with Language and External Training School and appropriate Agency components, for the cover, travel, and financing of students taking external training.
- 4. Provide OTR compliance with such Agency programs as Records Management, Disaster, Forms and Reports Control, etc.

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